

JUDICIAL IMPACT FISCAL NOTE

Bill Number: 6467 SSB	Title: Family Services / Counties	Agency: 055 – Administrative Office of the Courts (AOC)
---------------------------------	---------------------------------------------	----------------------------------------------------------------------

Part I: Estimates

☐ **No Fiscal Impact**

Estimated Cash Receipts to:

	FY 2018	FY 2019	2017-19	2019-21	2021-23
Total:					

Estimated Expenditures from:

STATE	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE – Staff Years		0.1	0.1		
Account					
General Fund – State (001-1)		11,610	11,610		
State Subtotal					
COUNTY					
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal					
CITY					
City FTE Staff Years					
Account					
Local – Cities					
Cities Subtotal					
Local Subtotal					
Total Estimated Expenditures:		11,610	11,610		

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form parts I-V

☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

Legislative Contact:	Phone:	Date:
Agency Preparation: Sam Knutson	Phone: 360-704-5528	Date: 2/5/2018
Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date:
OFM Review:	Phone:	Date:

Part II: Narrative Explanation

This bill would create a three-county pilot program to locate more secure crisis residential centers (CRCs) as an alternative to juvenile detention. The bill would expand family services through community truancy boards (CTBs) to prevent non-offender youth from entering the juvenile court system.

The bill would require the allocation of funding to the selected counties to locate secure CRCs that meet therapeutic standards and make them more accessible and available.

The bill would require the allocation of funding to CTBs to provide certain evidence-based services and case management services.

The bill would require a report submitted to the Legislature by January 1, 2021 that includes statistics on the numbers of youth placed in secure CRCs, the number of youth receiving evidence-based services or case management services (or both) and any legislative recommendations.

**This bill differs from SB 6467, removing all provisions in the underlying bill.
Provisions that are removed in this version:**

- Requirement to merge two existing petition types currently allowed under RCW 13.32A (At Risk Youth and Child in Need of Services) under one petition type which would be referred to as a Family in Need of Services (FINS) petition. Requirement for the court to serve process on respondent(s) when the youth is the petitioner.
- Requirement to allow a temporary placement order to be entered for a youth at the time a FINS petition is filed. This would allow a court to authorize temporary placement out of the family home for a youth once a FINS petition is filed, pending the fact-finding hearing.
- Requirement that a family assessment be completed after the petition is filed but prior to the fact-finding (within fourteen days), and would give preference to convening a multidisciplinary team to create a family services plan. This would eliminate the requirement that a family assessment be conducted by the Department of Social and Health Services (DSHS) Children's Administration prior to a filing, replace the requirement to sequentially come after the FINS petition is filed, change the organization responsible for conducting the family assessment, and outline the preference for a multi-disciplinary team to create a family services plan.
- Requirement to allow placement of youth under a FINS order to a crisis residential center beyond the current statutory length of stay.
- Requirement to create a Responsible Living Skills Program (RLSP) to serve youth who are not state dependents and removes limitations on the number of beds that may be established. Requirement to allow placement of youth under a FINS order to a RLSP, which is identified as a longer term housing option.
- Requirement to limit use of secure confinement for youth under a FINS order for warrant process only, but not as a punitive contempt sanction.
- Requirement for the Washington State Center for Court Research (WSCCR) to perform an evaluation of the FINS petition system in 2019.

Part II.A – Brief Description of what the Measure does that has fiscal impact on the Courts

Section 1(1) – Would require the Washington State Center for Court Research (WSCCR), in consultation with the Office of Homeless Youth Prevention and Protection, Office of the Superintendent of Public Instruction, and the Office of Juvenile Justice to conduct a pilot program to address the shortage of available secure crisis residential centers as alternatives to juvenile detention and the ability of community truancy boards to provide services to non-offender youth from entering the juvenile court system.

Section 1(2)(a) – Would provide that the pilot program must include three counties, two on the western side of the state and one on the eastern side of the state. Criteria for preferred counties to be selected would include the highest percentage use of detention for non-offender matters, according to the detention report provided by the WSCCR.

Section 1(5) – Would provide that WSCCR, in consultation with the Office of Homeless Youth Prevention and Protection, Office of the Superintendent of Public Instruction, and Office of Juvenile Justice would be required to submit a joint report to the Legislature that includes the number of youth placed in secure crisis residential centers; the number of youth and families that received evidence-based practices or case management services, or both; and any legislative recommendations. The report would be due by January 1, 2021.

II.B - Cash Receipt Impact

None.

II.C – Expenditures

This bill would require the Washington State Center for Court Research (WSCCR), in consultation with the Office of Homeless Youth Prevention and Protection, Office of the Superintendent of Public Instruction, and Office of Juvenile Justice would be required to submit a joint report to the Legislature that includes the number of youth placed in secure crisis residential centers; the number of youth and families that received evidence-based practices or case management services, or both; and any legislative recommendations. The report would be due by January 1, 2021. Cost for this consultation is estimated at one month of WSCCR staff time, plus travel and meeting costs.

Part III: Expenditure Detail

III.A – Expenditures by Object or Purpose

	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE – Staff Years		0.1	0.1		
A – Salaries & Wages		6,727	6,727		
B – Employee Benefits		2,883	2,883		
C – Prof. Service Contracts					
E – Goods and Services					
G – Travel		2,000	2,000		
J – Capital Outlays					
P – Debt Service					
Total:		11,610	11,610		

III.B – Detail:

Job Classification	Salary	FY 2018	FY 2019	2017-19	2019-21	2021-23
Total FTE's						

Part IV: Capital Budget Impact

None.

Part V: New Rule Making Required

None.